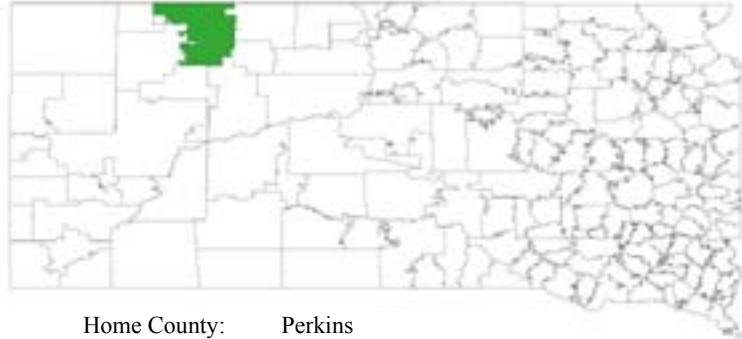


## 2003-2004 Profile of Lemmon School District 52-2

209 3rd St. W., Lemmon, SD 57638-1137



Home County: Perkins  
Area in Square Miles: 1,240  
2002 K-12 Fall Enrollment: 364

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,476,402	\$57,886	\$151,171	\$27,788
PK Instruction	\$0	\$0	\$21,594	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$149,433	\$0	\$70,218	\$0
Administration Services	\$250,333	\$0	\$32,869	\$0
Transportation Services	\$63,065	\$0	\$3,059	\$0
Other Support Services	\$433,478	\$83,611	\$2,163	\$0
Community Services	\$17,300	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$13,108	\$0	\$0
Co-Curricular	\$99,943	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,489,954</b>	<b>\$154,605</b>	<b>\$281,074</b>	<b>\$27,788</b>

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$888,318	\$226,484	\$149,085	\$29,389
County	\$18,762	\$167	\$142	\$30
State	\$1,151,664	\$1,196	\$62,428	\$0
Federal	\$262,640	\$0	\$82,151	\$0
<b>Total</b>	<b>\$2,321,384</b>	<b>\$227,847</b>	<b>\$293,806</b>	<b>\$29,419</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$8,212	\$0
Enterprise Funds	\$101,091	\$110,106

### Cost per ADM

General Fund Only	\$6,756
Educational Funds*	\$7,476
* Includes General, Special Education and Pension Funds	

### State Aid

General Aid	\$1,081,342
Special Education	\$58,068
Extraordinary Cost Fund - SE	\$3,466
<b>Total State Aid</b>	<b>\$1,142,876</b>

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$10,118
IDEA Part B	\$69,866
<b>Total</b>	<b>\$79,984</b>

### 2003 Taxable Valuations

Agricultural	\$71,402,444
Owner Occupied	\$15,061,137
Non-Ag Z	\$342,547
Other Non-Ag/Utilities	\$9,907,615
<b>Total</b>	<b>\$96,713,743</b>

### 2003 Payable 2004 Levy per Thousand

Agricultural	\$3.49
Non-Ag Z	\$4.49
Owner Occupied	\$5.62
Other Non-Ag/Utilities	\$12.04
Special Education	\$1.40
Capital Outlay	\$1.59
Bond Redemption	\$0.00
Pension Fund	\$0.30

### ADM Data

ADM of Tuitioned Out Paid	6.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	8.011
General State Aid Adj. ADM	358.289

### Teaching Staff Data

Average Teacher Salary	\$34,005
Experience Adjusted Salary	\$34,729
Avg Years of Experience	14.5
% with Advanced Degrees	16.7%
Certified Instructional Staff	33.7
Classroom Staff	0.0

### Ending Fund Balance

General	(\$55,451)
Capital Outlay	\$121,774
Special Education	\$7,952
Pension	\$2,091

**Special Education  
Placement Categories**

**December 2003 Federal Child Count**

**Student Data**

PK-12 Enrollment	367
Open Enrolled Students Rec'd	17
District Dropout Rate	0.6%
% Eligible for Free/Red. Lunch	47.3%
% Special Needs Students	12.5%
Students Transported	103
Student to Staff Ratio	10.9
District Attendance Rate	96.7%
Number of Graduates	28

**Enrollment**

	ADA	ADM
K-8	236.651	244.858
9-12	111.537	115.340
<b>Total</b>	<b>348.188</b>	<b>360.198</b>

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	26
Self-Contained Classroom	2
24 Hour Program	2
Early Childhood Setting	0
Early Childhood SE Setting	0
PT Early Child and SE	7
Resource Room	9
Day Program	0
Home/Hospital Program	0
<b>Total</b>	<b>46</b>

Deaf-Blind	0
Emotionally Disturbed	2
Mental Retardation	2
Hearing Impaired	0
Learning Disabled	14
Multiple Disabilities	1
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	15
Other Health Impaired	7
Autism	2
Traumatic Brain Injury	1
Developmental Delay	2
<b>Total</b>	<b>46</b>

**Stanford Achievement Test Series, Tenth Edition (SAT10)**

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	66		92		80		87		61		73		68	
Science	65		75		86		77		71		75		75	
Social Science	74		80		88		84		67		69		63	
Language Arts	58		67		78		82		63		59		55	
Reading	63		73		77		79		68		62		69	
Complete Battery	64		79		80		81		65		67		65	
Number Tested	31	6	30	1	34	3	28	1	18	0	32	6	24	3

**American College Test (ACT)**

English	19.6
Math	19.8
Reading	21.5
Science	21.3
Composite Score	20.6
Number Tested	26

**Stanford Writing Assessment Program, Third Edition**

**Percent Proficient or Higher**

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	33	2	76%		76%		76%		76%		76%		76%	
Grade 9	30	2	40%		47%		40%		47%		50%		57%	

*No assessment data are reported when less than ten students were tested.*